

MATJHABENG



MUNICIPALITY

LOCAL

PUBLIC NOTICE

ESTIMATES, RATES AND TARIFFS FOR 2013/2014

Notice is hereby given in terms of Section 21 of Local Municipal Systems Act 32 of 2000 as amended, that Matjhabeng Local Municipality has framed its estimates of revenue and expenditure for the financial year ending June 2013 as follows:

RATES ON VALUATION

The tariffs for assessment rates:

Assessment Rates	Tariff 2013/14	% Increase
RATES HOUSES (R 75 000 rebate)	R 0.0092	5.50%
RATES BUSINESS	R 0.0278	5.50%
RATES AGRICULTURE (50% rebate)	R 0.0092	5.50%
RATES GOVERNMENT	R 0.0250	5.50%
Mines	R 0.0338	5.50%

Rates become due and payable in twelve monthly payments from 1 July 2013.

TARIFFS FOR SERVICES

It is further notified that tariffs for municipal services for the financial year (i.e with effect from 1 July 2013) will be as follows:

Refuse removal 5.5% increase on tariffs
(R59.09 residential)

Sewerage 5.5% increase on tariffs
(R88.03 residential)

Water

Water	Tariff 2013/14	% Increase
0 - 6 KL	0	(Free to Indigents)
0 - 6 KL	R 9.26	3.00%
7 - 44 KL	R 11.21	3.00%
45 - 50 KL	R 14.85	3.00%
51 - 55 KL	R 14.85	3.00%
> 56 KL	R 14.85	3.00%
Vacant land basic charge	R 37.12	3.00%
Empty premises basic charge	R 37.12	3.00%

ELECTRICITY TARIFFS		2012/2013 Actual			2013/2014 Proposed			2012/13 to 2013/2014 Increase		
		Increase		11.03 %	Increase		7.50 %			
Code	Electricity	Basic	Unit costs	KVA	Basic	Unit costs	KVA	Basic	Unit costs	KVA
		R/month	R/kWh	R/kVA/m	R/month	R/kWh	R/kVA/m	R/month	R/kWh	R/kVA/m
012	ELEC STREET LIGHTS	R 40.62	R 0.7619		R 43.67	R 0.8190		7.50%	7.50%	
001	ELEC RES 1 PHASE	R 117.73	R 0.9402		R 126.55	R 1.0107		7.50%	7.50%	
004	ELEC RES INDIGENT	R 117.73	R 0.940		R 126.55	R 1.011		7.50%	7.50%	
003	ELEC RES VACANT	R 102.58	R 0.0000		R 110.28			7.50%		
002	ELEC RES PHASE 3	R 153.53	R 1.1103		R 165.05	R 1.1936		7.50%	7.50%	
005	ELEC GEN 1 PHASE	R 262.58	R 1.1888		R 282.27	R 1.2779		7.50%	7.50%	
006	ELEC GEN 3 PHASE	R 350.10	R 1.1888		R 376.36	R 1.2779		7.50%	7.50%	
007	ELEC GEN VACANT	R 227.32			R 244.37			7.50%		
008	ELEC LARGE LV	R 642.26	R 0.5967	R 88.73	R 690.43	R 0.6414	R 95.39	7.50%	7.50%	7.50 %
009	ELEC LARGE MV	R 1 284.49	R 0.5967	R 88.73	R 1 380.83	R 0.6414	R 95.39	7.50%	7.50%	7.50 %
010	ELEC TOU LV	R 1 126.74		R 76.35	R 1 211.25		R 82.08	7.50%		7.50 %
		Peak	Standard	Off-Peak	Peak	Standard	Off-Peak	Peak	Standard	Off-Peak
		R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh
		R 2.2687	R 0.7142	R 0.4597	R 2.3280	R 0.8195	R 0.5198	2.62%	14.75 %	13.09 %
		R 0.7546	R 0.5275	R 0.4193	R 0.8698	R 0.6497	R 0.4721	15.27 %	23.17 %	12.59 %
		R/kvarh			R/kvarh	R 0.0468				
		Basic	Unit costs	KVA	Basic	Unit costs	KVA	Basic	Unit costs	KVA
		R/month	R/kWh	R/kVA/m	R/month	R/kWh	R/kVA/m	R/month	R/kWh	R/kVA/m
011	ELEC TOU MV	R 2 569.02		R 76.35	R 2 761.70		R 82.08	7.50%		7.50 %
		Peak	Standard	Off-Peak	Peak	Standard	Off-Peak	Peak	Standard	Off-Peak
		R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh	R/kWh
011	ELEC TOU MV	R 2.2687	R 0.7142	R 0.4597	R 2.2172	R 0.7805	R 0.4951	2.27%	9.29%	7.70 %
011	ELEC TOU MV	R 0.7546	R 0.5275	R 0.4193	R 0.8284	R 0.6188	R 0.4496	9.78%	17.31 %	7.23 %
		R/kvarh			R/kvarh	R 0.0468				
013	ELEC PREPAID RESIDENTIAL		R 1.2439			R 1.3372			7.50%	

Electricity tariffs subject to approval from NERSA

A schedule of actual tariffs for these services and other general services is available for inspection during office hours at the Office of the Chief Financial Officer, Civic Centre, Welkom.

All money due to the Council will be payable on the first day of the month following the consumption and/usage, failing which, interest shall be levied at a rate of one percent higher than the rate payable by Council to its bank in respect of an overdraft, for the period during which such amount remains unpaid.

G. RAMATHEBANE
MUNICIPAL MANAGER

Notice: 58/2013