

**MATJHABENG  
LOCAL  
MUNICIPALITY**



**DRAFT BUDGET 2011/2012**

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**BUDGET SPEECH DELIVERED BY THE EXECUTIVE MAYOR OF  
MATJHABENG LOCAL MUNICIPALITY, COUNCILLOR SEBENZILE  
NGANGELIZWE ON THURSDAY 21 APRIL 2011, COUNCIL CHAMBERS,  
WELKOM**

Mr. Speaker: Councillor Lennox Rubulana

Chief Whip of Council: Councillor Joseph Sephiri

Members of the Executive Council of the Free State

SALGA Leadership

Members of the Mayoral Committee

Leaders of all Political Parties in Council

Mayors and Speakers

Fellow Councillors

Acting Municipal Manager: Mr. Peter Sefuthi

Senior Management and Officials of Council

Members of the Community

Distinguished Guests

Representatives of the Media

Fellow citizens

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Honourable Speaker

It is a great honour and pleasure for me to present the last budget of this term to the community of Matjhabeng: a budget that speaks of hope, growth and investment for the people of Matjhabeng and their future.

Mr. Speaker, this budget is tabled shortly before we celebrate Africa Day. We are in fact celebrating the 48<sup>th</sup> birthday of the formation of the Organization of the African Unity, whose sole purpose was to liberate the African continent from colonial oppression and to create unity amongst Africans in the continent.

Unfortunately Africa as a continent is still facing challenges of national cohesion and unity as a result of civil strife, conflict and poverty, which was a critical challenge our African heroes like Nkwame Nkrumah, Haile Selassie, Nelson Mandela, Jomo Kenyatta and others tirelessly and dearly fought for.

Honourable Speaker

Corruption and fraud undermines the fibre of our society. It must be uprooted. Public resources must only be utilized to uplift the quality of life of the poorest of the poor. Work ethics should guide our daily operations.

Honourable Speaker

This year – 2011 - marks the 21<sup>st</sup> anniversary of the un-banning of the African National Congress, the ruling party in South Africa and indeed Council, and subsequently the release of our beloved Father of the South African Nation, Nelson Rolihlahla Mandela, after 27 years in prison.

The month of April is also important for us as a nation. Each April, on the 27<sup>th</sup>, we come together: free from oppression, one people, one country, remembering the past, but more importantly, celebrating the future of a non-sexist, non-racist and democratic South Africa.

This April we celebrate the 17<sup>th</sup> anniversary of the inauguration of former President Nelson Mandela as the first African President of a free and democratic South Africa. These memorable events changed the course of our history from a divided, racially polarised and oppressive society to a more united, racially inclusive and democratic South Africa.

Honourable Speaker

I am reminding this august House of these memorable events because I strongly believe that the struggle should not only be waged against poverty and other social ills, but also against forgetting where we are coming from as a nation. This very same gathering seated here today is a result of those struggles and sacrifices waged by millions of South Africans.

Indeed, we have travelled a long way from the vision captured in the Freedom Charter, adopted in Kliptown in 1955. That vision stated:

- The people shall govern.
- There shall be work and security.
- The land shall be shared among those who work it.
- The doors of learning and of culture shall be opened.
- There shall be houses, security and comfort.
- The people shall share in the country's wealth.

Honourable Speaker, 56 years later we can proudly announce that the government of the people, led by the African National Congress, is ensuring that we link the current priority areas, to what the masses demanded in Kliptown in 1955.

Honourable Speaker

Looking back over the past financial year, we have survived many trials, tribulations and challenges.

We have endured economic forces on macro level, leaving their ghastly foot prints in our communities through retrenchments at mines. We saw many of our citizens without

employment as the economic crunch drove its iron fist into our communities. We saw our revenue decrease because of that, and we had to respond by clamping down all financial expenditure that was not adding value to service delivery.

On micro level we have embarked on a Turn-around Strategy towards our 2030 Vision, and organizational change and institutional transformation needs to be fast-tracked to achieve our objective of realizing our true destiny and worth as Matjhabeng, biggest municipality in the Free State since Mangaung become a metro.

We are painfully aware of the water losses we are suffering in Matjhabeng, a situation which can no longer be tolerated. The water loss for the 2010-2011 financial year until March 2011 was at 43%.

Mr. Speaker, this situation needs to change. We as a community need to take hands in finding a solution. Ageing infrastructure plays a pivotal role, but we need to do more to save our water from wasting away.

A service provider to assist the Municipality with a water loss prevention plan has been appointed recently. The scope of work include the identification of meters and detection of water leakages, verification of billing information and registered indigents, repair of leakages, installation and replacement of water meters and educational campaigns on the importance of water as a precious resource.

By strengthening the capacity of the Directorate Infrastructure, we hope that a more speedy response to water leakages will help to contain the losses.

Honourable Speaker

Matjhabeng Local Municipality will strengthen its approach to service-delivery in the new financial year.

When I assumed office in 2010, I said to the people of Matjhabeng, and I quote:

*...let me emphasise the principles of good governance because as leaders we must always promote good practices and a responsible nation. As we rollout our programmes, we must uphold institutional values.*

*These values are informed by work ethics. As leaders and managers we must always be principled, smart and have passion to improve the lives of others. Both the Political Office Bearers and Administration must be proactive and respect pieces of legislations that are guiding municipalities.*

Mr. Speaker, I am proud to announce today that as a Municipality we have devoted our efforts on a political level with responsible governance and on administrative level with diligence and passion to improve the lives of our citizens.

The budget for 2010-2011 was the first ward-based budget ever for Matjhabeng, and through this vehicle we have fought the following legacies of apartheid within our limited resources and means:

- Poverty and underdevelopment
- Low access to clean water
- Non availability of electricity

The ANC-led Government is committed to better service delivery and making local government a reliable partner for residents and businesses. We remain committed to building a performance-orientated local government and State.

Set against the commitments made by the honourable Premier ES Magashule in the State of the Province address recently, it is imperative that we take decisive action and provide leadership to

ensure that we concretely deliver on commitment made by ANC-led Government to the people of Matjhabeng.

Our plans for the coming years need to be aligned in line with the New Growth Path, which emphasises job creation in sectors like manufacturing, agriculture, rural development, agro-processing, infrastructure development as well as mining and beneficiation.

### **MILESTONES ACHIEVED 2010-2011**

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Honourable Speaker

The provision of services remains the core mandate of this Municipality. Mr. Speaker, the scope of municipal services is extremely comprehensive, so please allow me to mention some of the following milestone that we have achieved during the 2010-2011 budget:

The following development projects were completed, amongst others:

1. Nyakallong construction of bus and taxi roads
2. Hani Park construction of pump station
3. Relining of worn out sewer in Kutlwanong, Odendaalsrus
4. Klippan: reduction of water level
5. Bronville Ex. 9. Electrification project
6. Phomolong upgrade of roads including pedestrian bridges

Others that are nearing completion are:

7. Replacement of worn out sewer line in Brian Street, Odendaalsrus (98% Complete)
8. Thabong Waterborne Sewer network for 5324 Stands (98% Complete)
9. Virginia Relining of Worn Out Waterlines (99% Complete)
10. State Way Outfall Sewer (80% Complete)

Honourable Speaker

At the closure of the 2010-2011 financial year, 77 155 households in Matjhabeng have access to decent sanitation. The current backlog is 10 944, mostly in informal settlements waiting to be formalized.

During the 2010-2011 financial year a total of 2,649 electrification households were planned for the Matjhabeng municipal area. We have in fact achieved the electrification of 3 250 households!

The condition of our roads remains a concern, especially potholes. More than 10 667 m<sup>2</sup> potholes have been filled since July 2010 when the new budget year started, but the heavy rains in January unfortunately caused havoc in terms of potholes.

Honourable Speaker, may it please this august House to know that our ESKOM account is paid in full.

For far too long it has been cried that Matjhabeng does not have service delivery equipment. We tightened the financial belt in 2010-2011 and procured service delivery equipment to the value of R54 million.

The departments at the coalface of service delivery received much needed resources. Some of these include:

- The Department of Public Safety and Transport, which includes traffic, security, emergency services and fire services, received 30 vehicles to the value of approximately R7,8 million. A Command Unit for disaster management was bought for the amount of R1,75 million. We are awaiting four heavy duty fire engines to the amount of R10,8 million.

- The Department of Waste Management in Directorate Community Services received five compact trucks to the amount of R11,5 million. They will be used for effective and efficient refuse removal.
- The Directorate Infrastructure, one of the frontrunners in service delivery, received equipment and vehicles to the value of R27 million. It includes vehicles and equipment ranging from tractors, jet blasters, 3-ton tipper trucks, front end loaders, graders, 26 bakkies and many more.

## **BUDGET 2011-2012**

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Honourable Speaker

The budget presented here today, demonstrates in no uncertain terms that we are indeed on course to push back the frontiers of poverty and create a better life for all our people.

The budget is again ward-based, following a public participation process on our Integrated Development Plan and annual budget, and much effort has been put into ensuring that the needs expressed by our communities, receive deserving attention. We also took cognizance of the fact that development and maintenance needs must be balanced to ensure the longevity of existing infrastructure.

The Service Delivery Budget Implementation Plan of each department will address the needs expressed in the Integrated Development Plan. Managers and departments will be measured for performance against their Service Delivery Budget Implementation Plans.

Linked to the 2010-2011 financial year as well as the 2011-2012 financial year, are two ongoing programmes in Matjhabeng, called Operation Hlasela and Operation Coca.

Honourable Speaker, allow me to briefly explain the figures of the 2011-2012 operational and capital budget. The following factors had to be considered during the construction of this budget.

### **Operational Budget**

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The total Operational Budget for the 2011-2012 financial year is R1 491 935 649.

The projected income to be collected is 62,5%, which is R1 136 036 318.

The Municipality made provision for a 33.93% bad debt, which will amount to an estimated R355 899 331.

## **Budget Assumptions**

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Honourable Speaker

It is true that we must do everything possible to collect revenue – and we will as prescribed by national legislation and our policies – but budgeting for a loss based on existing data and statistics is a more realistic approach than to expect a 100% pay rate.

Our budget cannot be a wish list, Mr. Speaker. It must be a living document in service of the citizens of this Municipality. In the new financial year, the Municipality will embark on a number of consumer and other awareness campaigns. The importance of paying for services and protecting our precious water resources will be among them.

Matjhabeng will implement its Property Rates Policy in the 2011-2012 financial year.

Honourable Speaker

All residential property owners will receive a R75 000 rebate on their property as per the Municipality's Property Rates Policy. Other rates and tax categories are also accommodated in some way or the other.

Billing from the assessment rates is expected to decrease with 36,9% from the current R186 625 387 to R136 325 137 in the 2011-2012 financial year. This is due to the new Valuation Roll that is being implemented from 1 July 2011. Some rates will be gradually phased in to ease the burden for citizens.

Sedibeng Water has increased its tariffs with 8%. We are sensitive to the economic duress of many of our citizens. Therefore, because of the present high unit price for water together with the current difficult economical situation, the water tariff will not increase for the 2011-2012 financial year. Council will absorb the additional costs.

Mr. Speaker, following Eskom's increase of 20%, our electricity tariff will also increase with 20%.

The refuse tariff will increase with 1% and this increase will be used for the repairs & maintenance of refuse removal trucks.

There will be no increase on sewerage tariffs.

### **Capital Budget**

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The Capital budget for the 2011-2012 financial year is 12% of the annual budget, and amounts to R204 637 496. The sources of funds for the capital budget are as follows:

Contribution to Capital Expenditure:	R27 455 496
Municipal Infrastructure Grant:	R164 896 000
Other grant funding	R12 286 000

### **Total Budget**

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Honourable Speaker

The total budget for the Matjhabeng Local Municipality for 2011-2012 is **R1 696 573 145**.

It represents an increase of 1% on the **Annual Total Budget for 2010-2011**. As a Municipality we will push harder and work harder to provide citizens with value adding services.

### **Some capital projects for 2011-2012**

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Matjhabeng Local Municipality will fund some projects with its contribution of R27 455 496 to capital expenditure. Our Equitable Share from National Government amounts to R392 million for the 2011-2012 financial year.

Some of the capital projects that will be funded by Matjhabeng Local Municipality and the Equitable Share to the value of R64 million include:

- Paving and fencing of Thabong Community Centre at R2 million.
- Construction of Road 200 Thabong at R3, 5 million.
- Erecting of a high mast light Virginia Station at R200 000.

- Further expansion of our fleet through the procurement of service delivery equipment to the value of R30 million.
- The upgrading of Welkom Airport at R2 million.

Our sewerage systems have been presenting us with operational challenges for some time, and much of it is because of aging infrastructure that simply could not manage the increase in waterborne sewage. During the 2011-2012 financial year, we will attend to the following:

- Odendaalsrus outfall sewer at R4, 2 million.
- Sewerage connections in Meloding (ward 6 & 7) at R5 million.
- The Koppie Alleen Sewer at R3 million and the Cactus street sewer at R1,2 million.

Providing infrastructure for the electrification of our communities remains a priority, and during the next months in the 2011-2012 financial year we will attend to the following:

- The electrification of X15 (phase 4) at R1, 2 million
- Urania substation: R8 million
- CBD electrical upgrade: R2 million

Honourable Speaker

This administration has committed itself to local economic development, and attracting investors is one way of achieving this objective. We need to present ourselves to investors as the administrative and financial engine room of the Free State that we are.

For this reason the central business districts in Virginia, Odendaalsrus and Welkom will each receive a facelift in the new financial year at a total of R9 million.

Honourable Speaker

We also need to ensure that the economic development potential of our Municipality is unlocked during the new financial year.

It is only through sustainable economic development that we can provide a better life to all our people. We must support the LED-initiatives, and ensure that we recruit relevant people with the correct skills and qualifications, to take the economic development of the Municipality to another level.

We need to ensure that the commitment to Operation Clean Audit 2014 enjoy our utmost support and commitment as councillors. We cannot be content with the fact that we annually receive negative audit-opinions.

We need to implement the Matjhabeng Turn-around strategy as speedily as possible, to better the lives of our people. We are also nearing the end of our term, which started in March 2006, and I am convinced that we contributed immensely to the improvement in the lives of the citizens of Matjhabeng.

Honourable Speaker

Where there is a lack of progress, pro-active intervention will correct the situation.

I have stated earlier that, with this budget, we are giving the first step towards raising the bar in service delivery.

Our most valuable asset towards growth, next to our human resources, is our Integrated Development Plan and Departmental Service Delivery Budget Implementation Plans.

These living documents reflect the needs, wants, aspirations and expectations of the citizens of Matjhabeng in terms of service delivery, and as a Municipality we use them to guide, monitor and measure our performance.

Together, Mr. Speaker, we will raise the bar in service delivery!

Mr. Speaker, we were saddened by the passing away of friends, comrades, mentors and colleagues during the past financial year. We recently bid our farewells to the late Cllr. Lizzie Humphries, Mr. Thabo Pietersen, Municipal Manager, and Mr. Moses Tshivhidzo, acting Chief Financial Officer at the time of his passing away. May their souls rest in peace.

Without a dedicated collective, nothing will and can be achieved. We thank Cllr. Archie Mbana for leading the Finance Portfolio Committee of the Municipality, and ensuring that, together with councillors, managers and officials, we could finalize and present our budget on time.

Let me also express a word of gratitude to the Members of the Mayoral Committee who dedicated their time and energy to take this institution to a higher level. I would be committing a great mistake if I do not acknowledge the unwavering support of all Councillors for making local government work in Matjhabeng. Thank you.

Speaker, allow me to thank the Office of the Municipal Manager, the Acting Chief Financial Officer and the entire senior management team, for their hard work and visionary leadership, which they are providing to this Municipality.

I would also like to thank all the employees of Matjhabeng Local Municipality for their dedication and commitment to better the lives of our citizens.

Lastly, I want to thank the staff in the Office of the Executive Mayor for a brilliant support throughout this term.

My wife and the family for giving me support even during difficult times. Let us all also thank our Heavenly Father and God, for allowing us on a daily basis to do what He expects from all of us.

Honourable Speaker, in conclusion:

We are currently embarked on the local government-elections campaign, during which all political parties will be expected to once again engage the voter-population and to convince them of the correctness of their policies and programmes.

As we all know that this process will be full of activity, both negative and positive, as well as the making of promises and the declaring of commitments.

We need to ensure that we as Councillors and representatives of different political parties participate in this process, by creating a violence-free, tolerant and peaceful environment. Ours was never a physical encounter, but rather a process in which we engage peacefully.

Mr. Speaker

I therefore table the Operational Budget of R1 491 935 649 and the Capital Budget of R204 637 496 for Matjhabeng Local Municipality for the financial year 2011-2012, with specific recommendations to Council.

**Thank you**

**Baie dankie**

**Ke ya leboha**

**Ndiyabulela**

**Together we can indeed do more!**

## 1. MAYOR'S REPORT

The new budget cycle for Matjhabeng Local Municipality starts in the 1<sup>st</sup> of July of each year, and ends at 30<sup>th</sup> June the following year.

According to section 24(1) of the Municipal Finance Management Act, a municipal council must at least 30 days before the start of the new financial year, consider approval of the annual budget.

The Matjhabeng Annual Budget includes an Operational Budget that provides for the annual expenditure and revenue estimates for 2011/12, as well as a Capital Budget that provides for the on-going investment in infrastructure necessary to provide the services to the community.

The total Operational Budget for the 2011/12 financial year is R1 491 935 649. The proposed pay rate is based at 62.5%, which was informed by past collection trends. The proposed income to be collected from the budgeted income is R1 136 036 318 based on the aforementioned pay rate of 62.5%. The municipality also made provision for bad debts of R355 899 331 for the financial year 2011/12 but we are positive that we can do more than the anticipated budget.

The Operational budget has been divided into revenue and expenditure sections. The revenue section consists of property rates, electricity, water, sanitation; refuse removal, grants and subsidies, interest and investment income and other revenue such as income on bad debt. The expenditure section includes items such as personnel costs, general expenditure, repairs & maintenance, capital charges, contribution to reserves and contribution to capital.

Due to the present high unit price of water and the present difficult economical situation, there will be a 0% water increase in the water tariffs for the 2011/12 financial year. Sedibeng Water increased its tariffs with 8%. The electricity tariff will increase with 20% as per the Eskom increase. The refuse tariff will increase with 1%, this tariff increase will be for the repairs & maintenance of refuse removal trucks. The sewerage tariff will increase with 0%.

The assessment rates will decrease from R186 625 387 to R136 325 137 and the pay rate for assessment rates will be 90%. Matjhabeng Local Municipality will implement their Property Rates Policy in the 2011/12 financial year.

The factors which have been considered in the increases include the following:

- ✚ CPIX of 4%
- ✚ Increase in Sedibeng Water tariff 8%
- ✚ Eskom tariff approximately 20%
- ✚ Salary increase approximately 8%

The Capital budget for the 2011/12 financial year is R204 637 496. The sources of funds for the capital budget are as follows:

Contribution to Capital Expenditure      R27 455 496

Municipal Infrastructure Grant R164 896 000

Other grant funding R12 286 000

The total budget for the Matjhabeng Local Municipality is R1 696 573 145.

## 2. RESOLUTION

The Municipal Finance Management Act requires that the municipality table and adopt the budget and budget regulations. The format of the budget and supporting documentation is prescribed by the Municipal Budget and Reporting Regulations.

## 3. EXECUTIVE SUMMARY

Annexure A contains the Annual Budget Tables and the supporting documentation. Table A1 contains a summary of the total budget. The total operational budget for the 2011/12 financial year amounts to R1 491 935 649.

Description R thousands	Current Year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2011/12	Budget Year +1 2012/13	Budget Year +2 2013/14
<b>Financial Performance</b>							
Property rates	186,625	-	186,625	186,625	136,325	147,231	159,010
Service charges	768,752	-	768,752	768,752	855,264	923,685	997,580
Investment revenue	-	-	-	-	-	-	-
Transfers recognised - operational	360,650	-	360,650	360,650	392,899	424,331	458,277
Other own revenue	103,315	-	103,315	103,315	107,448	116,044	125,327
<b>Total Revenue (excluding capital transfers and contributions)</b>	<b>1,419,343</b>	<b>-</b>	<b>1,419,343</b>	<b>1,419,343</b>	<b>1,491,936</b>	<b>1,611,291</b>	<b>1,740,194</b>
Employee costs	389,163	-	389,163	389,163	414,909	448,101	483,950
Remuneration of councillors	25,589	-	25,589	25,589	15,728	16,986	18,345
Depreciation & asset impairment	-	-	-	-	-	-	-
Finance charges	7,500	-	7,500	7,500	4,500	4,860	5,249
Materials and bulk purchases	498,664	-	498,664	498,664	558,001	602,641	650,853
Transfers and grants	-	-	-	-	-	-	-
Other expenditure	498,427	-	498,427	498,427	498,798	538,701	581,798
<b>Total Expenditure</b>	<b>1,419,343</b>	<b>-</b>	<b>1,419,343</b>	<b>1,419,343</b>	<b>1,491,936</b>	<b>1,611,291</b>	<b>1,740,194</b>
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers recognised - capital	-	-	-	-	177,182	191,357	206,665
Contributions recognised - capital & contributed assets	-	-	-	-	-	-	-

Surplus/(Deficit) after capital transfers & contributions	-	-	-	-	177,182	191,357	206,665
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-
<b>Surplus/(Deficit) for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>177,182</b>	<b>191,357</b>	<b>206,665</b>
<b><u>Capital expenditure &amp; funds sources</u></b>							
<b>Capital expenditure</b>	-	-	-	-	-	-	-
Transfers recognised - capital	-	-	-	-	-	-	-
Public contributions & donations	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-
Internally generated funds	-	-	-	-	-	-	-
<b>Total sources of capital funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Financial position</u></b>							
Total current assets	181,569	-	-	181,569	196,095	211,782	228,725
Total non current assets	724,592	-	-	724,592	782,559	845,164	912,777
Total current liabilities	450,875	-	-	450,875	486,945	525,901	567,973
Total non current liabilities	51,595	-	-	51,595	55,723	60,181	64,995
Community wealth/Equity	330,253	-	-	330,253	356,673	385,207	416,023
<b><u>Cash flows</u></b>							
Net cash from (used) operating	1,973,768	-	-	-	2,799,859	-	-
Net cash from (used) investing	140,107	-	-	-	27,455	-	-
Net cash from (used) financing	26,952	-	-	-	-	-	-
<b>Cash/cash equivalents at the year end</b>	<b>2,140,827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,827,314</b>	<b>2,827,314</b>	<b>2,827,314</b>
<b><u>Cash backing/surplus reconciliation</u></b>							
Cash and investments available	14,896	-	-	14,896	16,088	17,375	18,765
Application of cash and investments	342,423	-	-	467,388	330,706	545,162	588,775
<b>Balance - surplus (shortfall)</b>	<b>(327,527)</b>	<b>-</b>	<b>-</b>	<b>(452,492)</b>	<b>(314,619)</b>	<b>(527,787)</b>	<b>(570,010)</b>
<b><u>Asset management</u></b>							
Asset register summary (WDV)	-	-	-	-	-	-	-
Depreciation & asset impairment	-	-	-	-	-	-	-
Renewal of Existing Assets	-	-	-	-	-	-	-
Repairs and Maintenance	-	-	-	112,360	112,360	-	-

## TARIFFS - 2011/12

### Assessment Rates

1. Increase in Assessment rates are based on the fact that the new valuation roll will be in implemented

From 2011/12 - Rates will be applicable on land & buildings

The proposed tariffs:

° Residential	0.00825 - (After R 75 000 rebate)	} <b>Can apply for rebate</b>
° Business	0.025	
° Agricultural	0.00825 <b>100% discount for 2011/2012)</b>	
° Educational & State owned	1% less 75% = 0.025	
° Mines	0.03	

Sewerage	Tariff 2010/11	Tariff 2011/12	% Increase
SEWER RESIDENTIAL	79.465152	79.465152	0%
SEWER VACANT STANDS	43.415424	43.415424	0%
SEWER BUSINESS VIRGINIA	145.431936	145.431936	0%
SEWER BUSINESS	556.234432	556.234432	0%
SEWER/CORRECT - 7 /VB	305.422208	305.422208	0%
SEWER HOTEL/TOWNHALL	32.448	32.448	0%
SEWER VILLAGE & HGM	4.672512	4.672512	0%
SEWER HARMONY GM SOUTH	15.931968	15.931968	0%
SEWER MINE HOSTEL/PERSON	1041.916096	1041.916096	0%
SEWER PPORT/CALTEX	510.125824	510.125824	0%
SEWER - GARAGE & RHOUSE	853.079552	853.079552	0%
SEWER H CENTRE/VBUR	1606.305792	1606.305792	0%
SEWER SCHOOL/VBURG	52.414336	52.414336	0%
SEWER MINE/WELKOM	603.727488	603.727488	0%
SEWER BUS & RES	2585.337664	2585.337664	0%
SEWER BUSINESS & RES WKM 01/21	121.496128	121.496128	0%
SEWER BUSINESS	61.32672	61.32672	0%
SEWER - PRISON & HOSTELS	21.7074	21.7074	0%
SEWER MUNISIPAL	26.044928	26.044928	0%
SEWER OTHER	79.465152	79.465152	0%
SEWER MELODING PAILS	79.465152	79.465152	0%
SEWER - PAILS	32.448	32.448	0%
SEWER VACANT STANDS	50.391744	50.391744	0%
SEWER FLATS VIRGINIA	79.465152	79.465152	0%

SEWER BASIC KUTLWANONG	43.415424	43.415424	0%
SEWER HOSTELS/MILL/PAIL	50.391744	50.391744	0%
SEWER PAILS	145.431936	145.431936	0%
SEWER ADDITIONAL - HOUSEHOLDS PER L/U	52.414336	52.414336	0%
SEWERAGE ADDITIONAL	26.044928	26.044928	0%
SEWERAGE ADDITIONAL - UTILITIES	45.80576	45.80576	0%
SEWERAGE ADDITIONAL - BUSINESS	132.203968	132.203968	0%
SEWERAGE ADDITIONAL MINES WELKOM	47.64448	47.64448	0%
SEWERAGE ADDITIONAL OTHER	23.676224	23.676224	0%
SEWERAGE FLATS VIRGINIA	72.240064	72.240064	0%

<b>Electricity</b>	<b>Basic</b>	<b>Unit costs</b>	<b>KVA</b>
ELEC AVAILABLE RESIDENTIAL	R 110.51	N/A	0%
ELEC AVAILABLE BUSINESS	R 204.74	N/A	0%
ELEC AVAILABLE LARGE BUSINESS	R 578.46	N/A	N/A
ELEC RESIDENTIAL PHASE 1 OWNER	R 110.51	0.85	20%
ELEC RES PHASE 3 OWNER	R 138.28	1.00	20%
ELEC RES PHASE 1/CHURCH ALLAN	R 110.51	1.00	20%
ELEC RES PHASE 1/DOM & SPORTCL	R 110.51	1.00	20%
ELEC RES PHASE 1/OLD AGE HOME	R 110.51	1.00	20%
ELEC SMALL USER GEN PHASE 1	R 204.74	1.07	20%
ELEC SM USER GEN PH3	R 204.74	1.07	20%
ELEC SMALL USER GEN PHASE 3	R 272.98	1.07	20%
ELEC LARGE LV KWH/VENBURG	R 578.46	0.41	20%
ELEC LARGE LV KVA/MUN	N/A	N/A	R 90.68
ELEC LARGE LV KVA	N/A	N/A	R 90.68
ELEC LARGE OTHER LV/KVA	N/A	N/A	R 90.68
ELEC LARGE LV KVA	N/A	N/A	R 90.68
ELEC LARGE LV KVA/DEPT WKM	N/A	N/A	R 90.68
ELEC LARGE LV KVA/VENBURG	N/A	N/A	R 90.68
ELEC LARGE LV KVA	N/A	N/A	R 90.68
ELEC LARGE LV KVA	N/A	N/A	R 90.68
ELEC LARGE LV/KVA TIGER MILL	N/A	N/A	R 90.68

ELEC LARGE MV KVA/VIRGINIA	N/A	N/A	R 90.68
ELEC LARGE MV KVA	N/A	N/A	R 90.68
ELEC LARGE MV KWH	R 1,156.89	0.37	N/A
ELECTRICITY KVA C50 TENANT	R -	10.68	N/A
ELEC TOU LV HIGH DEM/KVA	R 1,014.81	N/A	R 41.54
ELECTRICITY KVA C50 OWNER	R 221.73	0.91	N/A
ELEC NOT IN USE	N/A	N/A	N/A
ELEC TOU MV/KVA	R 2,313.81	R -	R 44.44
ELEC TOU MV LOW DEM OFFPEA/KWH	N/A	0.42	R 44.44
ELEC TOU MV HIGH DEM OFFPEA/KWH	N/A	0.00	N/A
ELEC TOU LOW DEM STD/KWH	N/A	0.00	R 44.44
ELEC TOU MV HIGH DEM STD/KWH	N/A	0.06	N/A
ELEC TOU MV LOW DEM PEAK/KWH	N/A	0.06	R 44.44
ELEC TOU MV HIGH DEM PEAK/KWH	N/A	1.75	N/A
ELEC TOU LV LOW DEM OFPEA/KWH	N/A	0.46	N/A
ELEC TOU LV HIGH DEM OFPEA/KWH	N/A	0.48	N/A
ELEC TOU LOW DEM STD/KWH	N/A	0.54	N/A
ELEC TOU LV HIGH DEM STD/KWH	N/A	0.70	N/A
ELEC TOU LV LOW DEM PEAK/KWH	N/A	0.71	N/A
ELEC TOU LV HIGH DEM PEAK/KWH	N/A	1.96	N/A
ELEC SMALL USER GEN PH 1/TIKWE	R 381.89	0.73	N/A
ELEC AFTER PEAK HOUR/TIKWE	N/A	0.89	N/A
ELEC LARGE LV KVA/TIKWE	N/A	N/A	R 67.59
ELEC LARGE LV KWH/TIKWE	R 628.66	0.29	N/A
ELEC TIKWE RESORT/MTR2	R 458.26	0.73	N/A
ELEC STREET LIGHTS	R 31.68	0.82	N/A
CORRECT WRITE OFF	N/A	N/A	N/A

<b>REFUSE</b>	<b>Tariff 2010/11</b>	<b>Tariff 2011/12</b>	<b>% Increase</b>
Refuse households	52.81	53.34	1%
Refuse businesses	97.80	98.78	1%
Refuse/bulk x1	181.82	183.64	1%
Refuse/schools	193.63	195.57	1%
Refuse - mines	264.41	267.05	1%
Refuse/business 240l	342.62	346.05	1%
Refuse/business more as 104	411.86	415.98	1%
Refuse/special bulk x1	606.06	612.12	1%
Refuse/spec bulk x2 pw	652.81	659.34	1%
Refuse/spec bulk x3	750.61	758.12	1%
Refuse business wkm 10/16	848.39	856.87	1%
Refuse/omb 3 xp/w busin	1,101.38	112.39	1%
Refuse/bulk cont	1,365.21	1,378.86	1%
Refuse/spec bulk 6m3x1	3,290.37	3,323.27	1%
Refuse/spec bulk 6m3x2	3,017.55	3,047.73	1%
Refuse/spec bulk 6m3x3	4,181.69	4,223.50	1%
Refuse Business/Industrial 240L Max 104	200.62	202.63	1%
Refuse - mines	14,472.72	14,617.45	1%
Refuse vacant stand	30.68	31.00	1%
Refuse/wkm/schools	291.42	294.33	1%
Refuse business/ind 240l more than 104	248.24	250.72	1%

Water	Tariff 2010/11	Tariff 2011/12	% Increase
0 - 6 KL	0	0	(Free to Indigents)
0 - 6 KL	8.9888	8.9888	0.00%
7 - 44 KL	10.8862	10.8862	0.00%
45 - 50 KL	14.416	14.416	0.00%
51 - 55 KL	14.416	14.416	0.00%
> 56 KL	14.416	14.416	0.00%
Vacant land basic charge	36.04	36.04	0.00%
Empty premises basic charge	36.04	36.04	0.00%

**No interest will be levied on those arrears for which the consumer made formal arrangements. Interest will only be levied on those arrears for which no formal arrangement exist and/or arrear as a result of not complying with the said arrangements.**

**General Tariffs – 2011/12**

		2011	2012
<b>GENERAL TARIFFS - MATJHABENG</b>			
<b>1 <u>MISCELLANEOUS SERVICES</u></b>			
<p align="center"><b>ANGLIN G LICENCE</b></p>			
1.1	<b>S</b>		
1.1	Adults per .1 year	40.98	42.62
1.1	Scholars per .2 year	20.45	21.27
1.1	Visitors per .3 day	6.82	7.10
<p align="center"><b>PLOUGHING OF STANDS (PUBLIC INSTITUTIONS)</b></p> <p>The Department of Parks and Recreation undertakes the duty of ploughing stands provided that the implements that can be used for such action are available and that such a service does not interfere with the normal activities of the Directorate. All stands: Cost <b>plus</b> normal levy applicable on private work done by the Council. (Refer Appendix "B" Item 3.6)</p>			
1.3	<b>GRAZIN G FEES</b>		
Per public tender as requested from time to time.			
		<b>2011</b>	<b>2012</b>
1.4	<b>SEWAGE SLUDGE</b>		

	1.4 Personally collected		
	.1 per cubic meter	29.98	31.18
	1.4 Delivered/load of 6		
	.2 cubic meter	298.97	310.93
<b>2 POUNDS</b>			
	<b>2.1 POUNDI NG FEES</b>		
	2.1 For every head of		
	.1 large stock	20.45	21.27
	2.1 For every head of		
	.2 small stock	10.21	10.62
	<b>2.2 GRAZIN G FEES</b>		
	2.2 For every head of large		
	.1 stock per day	20.45	21.27
	2.2 For every head of small		
	.2 stock per day	5.45	5.67
	With the understanding that such grazing fees not be levied for more 28 days and also not for stock that is impounded for less than 8 days.		
	<b>2.3 ADVERTISING COSTS</b>		
	The cost for advertisement in case of stock advertised for sale and released before the sale took place, must be collected from the owner.		
	<b>2.4 DRIVING FEES</b>		
	2.4 This fee is calculated for only 1		
	.1 person notwithstanding the fact that maybe more people were involved in driving the stock to the pound.		
	2.4 No driving fees are allowed for any		
	.2 distance further than 30 km and also not for the return journey of the person that delivered the stock.		
	2.4 In the case of stock, whether one or		
	.3 more animals are sent to the pound simultaneously, per km or part thereof	32.71	34.02
	With the understanding that when the		

	flock or herd exists of more than 50 small stock or more than 20 large stock, the driving money per km or part thereof will be	28.62	29.76
2.4 .4	In the case of tame ostriches, the driving fee per head per km or part thereof will be	32.71	34.02
2.4 .5	In the case of small stock or donkeys, the driving fee per head per km or part thereof will be	32.71	34.02
2.4 .6	When livestock belonging to more than one person are sent to the pound simultaneously, then the land owner or the Pound Master have no right to charge every owner individually for the full fee but it must be based on the number of stock of each owner.		
2.4 .7	Nobody may divide stock of the same type that transgressed at the same time with the mind to send them to the pound separately in order to gain driving money.		
2.4 .8	Nothing prevents any person to send different types of stock in different herds or flocks in such a case the fees will be paid for each herd of flock		

	<b>TRESPAS SING FEES</b>		
2.5	The trespassing fees are calculated at an amount equivalent to one half of the amount of the pounding fees, but:		
	* In the case of large and small stock, a maximum of	130.81	136.05
	* For large stock, a minimum of	32.71	34.02
	* For small stock	16.35	17.00
	The Pound Master gets a receipt for all payments of driving money and trespassing fees which will be shown to the owner when releasing of the stock takes place.		
2.6	<b>DAMAGE S</b>		
	Damages must be paid out according to a letter of taxation handed in and must be recovered from the owner.		
<b>3 <u>RENTING OF SPORTS FIELDS</u></b>			
3.1	Stadiums Amateur		
3.1.1	sport Where entry or other fees		
3.1.1.1	are charged per day	315.00	328.00
3.1.1.2	Where no entry or other fees are charged per day	158.00	164.00
3.1.1.3	Educational, Religious and service or charity organisations per day	91.00	95.00
3.1.2	Professional Sport and other events		
3.1.2.1	Bonafide Sport Events per day	450.00	468.00
3.1.2.2	Other Events per day	2,000.00	2,080.00
3.1.3	Use of floodlights		
3.1.3.1	Amateur sport as set out in 3.1.1 per day event	171.00	178.00
3.1.3.2	Professional Sport and other events as set out in 3.1.2	328.00	341.00
3.1.3.3	Other Events as set out in 3.1.2.2 per day		

	event	1,000.00	1,040.00
3.1.4	Practice Sessions Educational, Religious, Service or Charity Organisations and Clubs per 1 hour 30		
3.1.4.1	minutes		
	Soccer fields	24.00	25.00
	Rugby fields	24.00	25.00
	Cricket fields	64.00	67.00
	Netball fields		
	Grass Netball/ Basket ball (weather proof)	11.00	12.00
	Tennis court	11.00	12.00
		40.00	42.00
	Sport 3.2 Complexes		
3.2.1	Clubs or other user (where no formal contract is in place)		
	Bowling Green per day	255.00	265.00
	Hockey Field per day	99.00	103.00
	Rugby Field per day	99.00	103.00
	Soccer Field per day	99.00	103.00
	Netball Field (grass) per day	42.00	44.00
	Cricket Field per day	255.00	265.00
	Netball/ Basket ball (weather proof) per day	42.00	44.00
	Jukskei court per court per day	42.00	44.00
	Tennis court per court per 1 ½ hour	5.00	6.00
	Squash Court per court per hour		
	Organised school groups under supervision per court	8.00	8.00
	Members per person	5.00	6.00

	Non-members		
	per person	8.00	8.00
	Practice		
3.2.2	Session		
	Educational, Religious, Service or Charity		
3.2.2.1	Organisations and Clubs 1 hour 30 minutes		
	Soccer		
	Field	24.00	25.00
	Rugby		
	Field	24.00	25.00
	Cricket		
	Field	64.00	67.00
	Netball		
	Fields		
	Grass	11.00	12.00
	Netball/ Basket ball		
	(weather proof)	11.00	12.00
	Tennis		
	court	4.00	5.00
	Use of		
3.2.3	Floodlights		
	Cl		
3.2.3.1	ubs		
	Soccer		
	field	141.00	147.00
	Rugby		
	field	141.00	147.00
	Cricket		
	field	141.00	147.00
	Tennis		
	court	71.00	74.00
	Bowling		
	green	71.00	74.00
	Ot		
3.2.3.2	her	283.00	294.00

#### **4 RENTING OF RECREATION FACILITIES**

	Sport and activity groups		
4.1	(monthly contracts)		
	Sport and recreation		
4.1.1	activities		
	Main Hall or part		
4.1.1.1	thereof per 1½ hour	52.00	54.00
	Seminar Rooms per		
4.1.1.2	1½ hour	37.00	38.00
	Other		
4.1.2	activities		
	Main Hall or part		
4.1.2.1	thereof per 1½ hour	104.00	108.00
	Seminar Rooms per		
4.1.2.2	1½ hour	74.00	77.00
	Occasional		
4.2	users		
	Sport and recreation activities where coaching		
4.2.1	and other fees charged		
4.2.1.1	Main Hall or part		

	thereof per 1½ hour	121.00	126.00
	Board		
	Room per		
4.2.1.2	1½ hour	37.00	38.00
	Committee Room		
4.2.1.3	per 1½ hour	13.00	14.00
	Lapa per 1½		
4.2.1.4	hour	152.00	158.00
	Seminar Rooms per		
4.2.1.5	1½ hour	79.00	82.00
	Sport and recreation activities where no		
4.2.2	coaching and other fees charged		
	Main Hall or part		
4.2.2.1	thereof per 1½ hour	67.00	70.00
	Board		
	Room per		
4.2.2.2	1½ hour	21.00	22.00
	Committee Room		
4.2.2.3	per 1½ hour	13.00	14.00
	Lapa per 1½		
4.2.2.4	hour	79.00	82.00
	Seminar Rooms per		
4.2.2.5	1½ hour	79.00	82.00
	Public and political		
4.2.3	meetings		
	Main Hall or part thereof per		
4.2.3.1	1½ hour (excluding Kopano)	158.00	164.00
	Seminar Rooms per		
4.2.3.2	1½ hour	85.00	88.00
	Other meetings and		
4.2.4	seminars		
	Main Hall or part thereof per		
4.2.4.1	1½ hour (excluding Kopano)	85.00	88.00
	Board		
	Room per		
4.2.4.2	1½ hour	37.00	38.00
	Committee Room		
4.2.4.3	per 1½ hour	13.00	14.00
	Seminar Rooms per		
4.2.4.4	1½ hour	79.00	82.00
	Dances and Functions where		
4.2.5	entry fees are charged (All day)		
	Main Hall or part thereof per		
4.2.5.1	1½ hour (excluding Kopano)	1,100.00	1,144.00
	Dances and Functions where no entry fees are		
4.2.6	charged (All day)		
	Main Hall or part thereof per		
4.2.6.1	1½ hour (excluding Kopano)	600.00	625.00
	Tournaments and Sport		
4.2.7	Functions (All day)		
	Main hall per		
4.2.7.1	event per day	300.00	312.00

<b>5</b>	<b>10 CEMETERIES</b>		
<b>5</b>			
.			
<b>1</b>	<b>Purchasing of grave plots</b>		
<b>5.1.1</b>	<b>Purchasing of grave plots for immediate use by persons living within Matjhabeng including application fees for the erecting of grave stone</b>		
5.1.1.1	Adult 1,5m x 2,7m	171.00	178.00
5.1.1.2	Children 1,2m x 2,1m	134.00	139.00
<b>5.1.2</b>	<b>Purchasing of grave plots for immediate use by persons living outside Matjhabeng including application fees for the erecting of grave stone</b>		
5.1.2.1	Adult 1,5m x 2,7m	560.00	582.00
5.1.1.2	Children 1,2m x 2,1m	393.00	409.00
<b>5.1.3</b>	<b>Purchasing and reserving of grave plots for future use by persons living within Matjhabeng including application fees for the erecting of grave</b>		
	<b>stone</b>		
5.1.3.1	Adult 1,5m x 2,7m	513.00	534.00
5.1.3.2	Children 1,2m x 2,1m	402.00	418.00
<b>5.1.4</b>	<b>Purchasing and reserving of grave plots for future use by persons living outside Matjhabeng including application fees for the erecting of grave</b>		
	<b>stone</b>		
5.1.4.1	Adult 1,5m x 2,7m	1,680.00	1,747.00
5.1.4.2	Children 1,2m x 2,1m	1,179.00	1,226.00
<b>5.1.5</b>	<b>Selling and mortaring of niches in wall of remembrance</b>		
5.1.5.1	Persons living within Matjabeng per niche	203.00	211.00
5.1.5.2	Persons living outside Matjabeng per niche	2,725.00	2,834.00

<b>5.1.6</b>	<b>Second body in coffin</b>		
5.1.6.1	Second body in coffin	85.00	88.00
<b>5.1.7</b>	<b>Burials Sundays and after hours</b>		
5.1.7.1	Administration fee per burial	600.00	624.00
<b>5.1.8</b>	<b>Exhumation of corpses</b>		
5.1.8.1	Adults	1,061.00	1,103.00
5.1.8.2	Children	413.00	4,630.00
	<b>5.2 DIGGING AND FILLING OF GRAVES</b>		
<b>5.2.1.</b>	<b>Normal graves for persons living within Matjhabeng</b>		
5.2.1.1	Adult 0,9m x 2,1m x 1,8m	164.00	171.00
5.2.1.2	Adult double 0.9m x 2,1m x 2,4m	206.00	214.00
5.2.1.3	Children 0,6m x 1,5m x 1,5m	74.00	77.00
5.2.1.4	Children double 0.6m x1,5m x 2.1m	116.00	121.00
<b>5.2.2</b>	<b>Normal graves for persons outside Matjhabeng</b>		
5.2.2.1	Adult 0,9m x 2,1m x 1,8m	1,368.00	1,423.00
5.2.2.2	Adult double 0.9m x 2,1m x 2,4m	1,719.00	1,788.00
5.2.2.3	Children 0,6m x 1,5m x 1,5m	222.00	231.00
5.2.2.4	Children double 0.9m x1,5m x 2.1m	348.00	362.00
<b>5.2.3</b>	<b>Graves with crypts for persons living within Matjhabeng</b>		
5.2.3.1	Adult 1,0m x 2,4m x 1,8m	176.00	183.00
5.2.3.2	Adult double 1,0m x 2,4m x 2,4m	231.00	240.00
5.2.3.3	Children 0,8m x 1,7m x 1,5m	74.00	77.00
5.2.3.4	Children double 0.8m x1,7m x 2.1m	97.00	101.00

<b>5.2.4</b>	<b>Graves with crypts for persons living outside Matjhabeng</b>		
5.2.4.1	Adult 1,0m x 2,4m x 1,8m	528.00	549.00
5.2.4.2	Adult double 1,0m x 2,4m x 2,4m	693.00	721.00
5.2.4.3	Children 0,8m x 1,7m x 1,5m	222.00	231.00
5.2.4.4	Children double 0.8m x 1,7m x 2.1m	291.00	303.00
<b>5 <u>ENREST OPPENHEIMER THEATRE</u></b>			
5.1	Professional productions / promoters		
	Rehearsal / Set-up day	623.48	648.45
	Final Dress day	779.36	810.55
	Performance day	1,246.97	1,296.85
	Conference / Promotion / etc	1,091.10	1,134.75
5.2	Amateur / Fund Raising Productions (Schools, Churches, Charity Organizations)		
	Rehearsal / Set-up day	311.74	324.20
	Final Dress day	389.69	405.30
	Performance day	623.48	648.40
5.3	Sportlight Theatre Bar		
	Rehearsal / Set-up day	179.85	187.05
	Final Dress day	209.82	218.20
	Performance day	299.75	311.75
	Function ( R 75/80 if used with theatre)	269.77	280.55
5.4	Other Venues		

Foyer (R 75/80 if used with theatre)	299.75	311.75
Greenroom (R 75/80 if used with theatre)	224.82	233.80
Ballet room (per hour)	81.74	85.00
Rehearsal room (per hour)	81.74	85.00

## **6 WELKOM SWIMMING POOL**

Season tickets		
6.1 Ad ult		
6.1.1 s	220.00	229.00
6.1.2 Children (under 18)	151.00	157.00
6.2 Monthly tickets		
6.2.1 Ad ult		
6.2.1 s	56.00	58.00
6.2.2 Children (under 18)	45.00	47.00
6.3 Family tickets (only members of water sport clubs)		
6.3.1 Family		
6.3.1 y	152.00	158.00
6.4 Single tickets		
6.4.1 Ad ult		
6.4.1 s	7.00	8.00
6.4.2 Children (under 18)	5.00	6.00
6.5 Groups (Children under adult supervision. Weekdays)		
6.5.1 A minimum of 10 children	3.00	4.00
6.6 Private functions, promotions and advertising campaigns		
6.6.1 During normal swimming pool hours per 1½ hour	200.00	208.00
6.6.2 Outside normal swimming pool hours per 1½ hour	300.00	312.00

## **7 MIMOSA SWIMMING POOL AND PICNIC AREA**

7.1 Single Tickets		
7.1.1 Ad ult	10.00	11.00

	s		
7.1.2	Children (under 18) Groups (Children under adult supervision. 7.2 Weekdays only) A minimum of 10	8.00	9.00
7.2.1	children Private functions, promotions and	3.00	4.00
7.3	advertising campaigns During normal working		
7.3.1	hours per 1½ hours Outside normal working	200.00	208.00
7.3.2	hours per 1½ hours	300.00	312.00
<b>8 MIMOSA CARAVAN PARK</b>			
	Caravan		
8.1	stands		
8.1.1	Day tariffs		
8.1.1.1	With power and including the first two persons	90.00	94.00
8.1.1.2	Without power and including the first two persons	80.00	83.00
8.1.1.3	Every additional person	14.00	15.00
8.1.2	Monthly tariffs		
8.1.2.1	Per month with power not more than four persons per stand	910.00	946.00
8.2	Rondavels		
8.2.1	Day tariffs		
8.2.1.1	For the first two persons	110.00	114.00
8.2.1.2	Every additional person	10.00	11.00
8.2.2	Monthly tariffs		
8.2.2.1	Per month with power not more than four persons per stand	1,200.00	1,248.00
<b>9 DIE PLEKKIE</b>			
9.1.1	Weekday tariff		
9.1.1.1	Monday (10:00) to Friday (10:00) per day	302.00	314.00
9.1.2	Weekend tariffs		
9.1.2.1	Friday (17:00) to Sunday (17:00) per weekend	605.00	629.00
<b>10 KRAAL</b>			
10.1.1	Per day or part	216.00	225.00

thereof

ALL PRICES  
EXCLUDE VAT

	2011	2012
<b>1 VISITORS'S FEES</b>		
Per two items loaned	39.37	40.95
<b>2 LOST AND DAMAGED BOOKS</b>		
Estimated at 100% of replacement value, * with a minimum cost of R 10.00 per book.		
<b>3 LOST MEMBERSHIP POCKETS</b>		
Per membership pockets	2.63	2.75
<b>4 FINES AND LATE RETURNS OF ITEMS</b>		
Per item per week or part of a week. ( Items include books, magazines, tapes & videos	1.31	1.40
<b>5 DIAL-A-BOOK SERVICE</b>		
Per book	3.41	3.55
<b>6 PHOTOCOPIES</b>		
6.1 A3	1.89	2.00
6.2 A4	1.27	1.35
<b>7 LOST AND DAMAGED ITEMS</b>		

7.1	Damaged book & plastic cover	Price of book	Price of book
7.2	Damaged book barcodes	3.79	3.95
7.3	Damaged book pockets	363.92	378.50

**8 NEW, LOST OR DAMAGED TYPE B PLASTIC LAMINATED MEMBERSHIP CARDS**

Plastic laminated membership cards ( Type B)	6.95	7.25
Membership renewal	-	-

**9 LOST AND DAMAGED MAGAZINES**

Magazines	Actual cost of copy	Actual cost of copy
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**1 WELKOM AIRPORT**

**1.1 LANDING FEES**

**1.1 Weight of Aircraft**

		Single landings (per landing)		Block landings (per month)	
		2011	2012	2011	2012
500 kg	1 000	R 19.69	20.50	65.60	68.30
500 kg	1 000	R 26.24	27.30	91.84	95.55
500 kg	2 000	R 32.80	34.10	111.52	116.00
500 kg	2 000	R 39.37	40.95	137.78	143.30
500 kg	3 000	R 45.92	47.75	164.01	170.60
500 kg	4 000	R 52.48	54.60	177.12	184.20
500 kg	4 000	R 72.17	75.05	249.29	259.30

kg 5 000	R 85.28	88.70	321.44	334.30
kg 6 000	R 98.40	102.35	373.93	388.90
kg 7 000	R 111.52	116.00	446.10	463.95
kg 8 000	R 131.14	136.40	524.82	545.80
kg 9 000	R 144.32	150.10	590.43	614.05
kg 10 000	R 170.57	177.40	721.62	750.50

and for every additional 2 000 kg or part thereof an additional **R 20.45** (R19.67) for single landings and **R79.75** (R76.68) for block landings.

Helicopter landings:

- 1.1 50 % of
- .2 aforementioned.

- 1.1 Aircraft exempted
- .3 from landing fees:

Diplomatic  
1.1.3 Service

- .1 Aircraft
- Foreign

1.1.3 Military  
.2 Aircraft

Travelling or visiting South African

- 1.1.3 Military Aircraft. (This concession is not
- .3 applicable

on military aircraft which use  
the airport as their base.)

- 1.1.3 Aircraft used for tracking rescue-work under
- .4 supervision of the Department of Civil Aviation
- or the South African Air Force, on condition that no
- profit is made or compensation paid for
- the use of the
- aircraft.

- 1.1.3 Aircraft used in the service of the
- .5 Department of Civil Aviation or the
- Department of

Tran  
sport

		2011	2012
<b>1.2</b>	<b>LEASE OF HANGARS</b>		
1.2	T-Hangars		
.1	per month	203.37	211.50
	Main hangar per		
1.2	packing space per		
.2	month	104.97	109.20
<b>1.3</b>	<b>LEASE OF PARKING SPACE (TAXI'S)</b>		
	Per parking space		
	per month	45.92	47.75
<b>2</b>	<b><u>REZONING &amp; REMOVAL/AMENDMENT OF TITLE CONDITIONS</u></b>		
	Application fee for the rezoning of a stand and/or removal/amendment of a restrictive		
	title condition	380.49	395.70
<b>3</b>	<b><u>SPECIAL CONSENT</u></b>		
	Application fee for the special consent of the Council in terms of the Town Planning		
	Scheme, No 1/1980	758.97	789.35
<b>4</b>	<b><u>SUBDIVISION</u></b>		
	Application fee for the subdivision of erven, per portion	65.60	68.25
<b>5</b>	<b><u>CONSOLIDATION</u></b>		
	Application fee for the consolidation of erven, per portion	65.60	68.25

<u>WRITTEN PERMISSION IN TERMS OF CLAUSE 10 OF THE</u>			
<b>6 TOWN PLANNING</b>			
<u>SCHEME NO 1/1980 AND ANNEXURE F</u>		98.40	102.35
NOTE!!	ALL PRICES EXCLUDE VAT	2011	2012
<b>1 PAVING OF SIDEWALKS</b>			
Compensation to the owner of an erf for the paving in front of businesses in the City Centre, excluding a three meter area adjoining the erf of the owner per m <sup>2</sup>		104.97	109.20
<b>2 CLEANING OF SEWERAGES</b>			
During normal office hours		406.73	423.00
After hours: Sundays excluded		629.78	655.00
Sundays		1,154.60	1,200.00
<b>3 LEVY ON INDUSTRIAL EFFLUENT WATER</b>			
<p style="text-align: center;"><u>Sewerage tariff for</u> 3.1 <u>wet industries:</u></p> <p style="text-align: center;">[24 .84 (OA- Q] * 6+ <u>55) Fact</u> - 4,20 7</p> <p>OA represents the four hour permanganate value of the industrial effluent in question. Q = netto amount of water. The abovementioned levy applies to the following factories: Thabong Brewery</p>		2.36	2.45
<p>3.2 <u>OKK</u> <u>Foods</u> Q = the nett amount of water and S = slaughter units. This levy will only be applied to the Abattoir and Oranje Koelkamers,</p> <p style="text-align: center;"><b>R[(0,11832 * Q)+(0,82513 * S)] * fact</b></p>		2.36	2.45

<b>4 WATER CONNECTIONS</b>			
<b>4.1 CONNECTIONS</b>	Drinking Water Purified Effluent	1,800.00 Fixed tariff as per quotation	1,872.00 Fixed tariff as per quotation
	Water connection repair cost for unforeseen circumstances	624.00	649.00
	Contractors water connection.	1,800.00 As per indigent policy	1,872.00 As per indigent policy
<b>4.2 DEPOSITS</b>	As determined by the Corporate Executive Director Infrastructure according to estimated costs.		
<b>4.3 PRE-PAID WATER METERS</b>	As determined by the Corporate Executive Manager Engineering Services according to estimated costs. (Refer 10.2)		
<b>5 SEWERAGE TANKER SERVICES</b>		<b>2011</b>	<b>2012</b>
<b>5.1</b>	Outside Municipal Area:		
	1 <sup>st</sup> Load	413.06	429.60
	2 <sup>nd</sup> Load	437.34	454.85
	3 <sup>rd</sup> Load	485.94	505.40
	Private sewerage tanker discharge per load (± 1 x third of the municipal sewer tanker service)		
	Up to 3		

tons per load	135.20	142.00
3 tons up to 5 tons per load	166.40	173.10
Over 5 tons per load	187.20	194.70

5.2 Departmental, Parks, etc	419.85	436.65
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5.3 Sewerage tanker services will only be rendered after hours on written application. Tariffs for after hour services will be as follows:

After hours and Saturdays	1,5 x tariff 5.1	1,5 x tariff 5.1
Sundays	2 x tariff 5.1	2 x tariff 5.1

## 6 GENERAL

6.1 Photo copying (Refer to General Tariffs)		
6.2 Paper copies of layout plans: AO	42.45	44.15
6.3 Paper copies of layout plans: A1	36.40	37.85
6.4 Paper copies of layout plans: A2	42.45	44.15
6.5 Computer printed plans (per running meter or part thereof)	60.65	63.10
6.6 A3 planbooks: (Rounded off to the nearest R5)		
Welkom	83.20	70.00
Riebeeckstad	31.20	35.00
Bronville	10.40	15.00
Thabong	72.80	80.00

	Hani Park		15.60	20.00
	Allanridge		15.60	20.00
	Nyakallong		15.60	20.00
	Hennenman		36.40	40.00
	Phomolong		15.60	20.00
	Odendaalsrus		36.40	40.00
	Kutlwanong		20.80	25.00
	Ventersburg/ Mmamahabane		15.60	20.00
	Virginia		59.28	65.00
	Meloding		36.40	40.00
6.7	Laboratory Analysis		SABS Tariffs <b>plus</b> 15 % Admin Fees	
6.8	Testing of Watermeters:	15 and 20 mm	813.46	846.00
		25 mm	1,167.71	1,214.45
		40 mm	1,705.65	1,773.90
		50 mm	3,148.89	3,274.85
	All other watermeters will be sent for testing at cost <b>plus</b> the laid down tariffs for private work. Deposit payable is		3,673.72	3,821.00
6.9	Closing down and opening of water to erven on request of owner/occupier		236.16	245.60
6.1	Selling of top soil to public (if available): Per cubic meter per kilometer		65.60	68.25

<p><b><u>TERMINATION OF WATER SUPPLY DUE TO</u></b></p> <p><b>7 <u>NON-PAYMENT OR</u></b></p> <p><b><u>TAMPERING</u></b></p>			
7.1	<p><i>Phase II (Semi-permanent):</i> Disconnection and reconnection fees as a result of the termination of water supply due to non-payment. (Average actual costs as determined by the Corporate Executive Manager Engineering Services.)</p>	262.40	272.90
7.2	<p><i>Phase III (Permanent disconnections):</i> Average actual costs as determined by the</p> <p>Corporate Executive Director Infrastructure</p>		
7.3	<p><i>Reconnection fees as a result of the termination of water supply due to non-payment or tampering: Phase III: Actual costs of connection. Refer to tariff mentioned in 4.1</i></p> <p><b>PLUS</b> Administration fee.</p>	1,443.24	1,500.00
<p><b>8 <u>APPLICATION FOR SUNDRY SERVICES RECEIVED FROM THE PUBLIC AND INSTITUTIONS</u></b></p> <p>Unless otherwise determined by Regulation or Council Resolution, estimated costs (not a quotation) will be determined and a deposit equal to the amount be paid within a determined date, before the services can be rendered.</p>			
<p><b>9 <u>WATER DEPOSITS</u></b></p> <p>Deposits payable by consumers with permanent water connections will be determined by the Chief Financial Officer and will be based on the actual or estimated water consumption of any two months (water deposits will only be levied in cases where no electricity deposit is required.)</p>			

<b>1 DEPOSIT PAYABLE ON APPLICATION FOR</b>				<b>2011</b>	<b>2012</b>
<b>0 NEW WATER</b>					
<b>CONNECTIONS</b>					
	<b>Fresh Water</b>				
10.1	<b>Connections</b>				
	mm connection				
20	with mm connection	15	mm diameter meter	2,059.90	2,142.30
25	with mm connection	20	mm diameter meter	2,466.64	2,565.30
40	with mm connection	25	mm diameter meter	5,195.68	5,403.50
50	with mm connection	40	mm diameter meter	7,478.64	7,777.80
80	with mm connection	50	mm diameter meter	15,219.68	15,828.50
100	with mm connection	80	mm diameter meter	17,450.15	18,148.20
150	with mm connection	100	mm diameter meter	29,783.33	30,974.70
10.2	<b>Pre-paid Watermeters</b>				
	As determined by the Corporate Executive Director Infrastructure according to availability of meters.				
10.3	<b>Purified Effluent Water</b>				
	Tariff as per quotation.				

<b>1 FEE PER MONTH FOR ADDITIONAL WATERMETERS PER</b>			
<b>1 STAND FOR</b>			
<b><u>WATER</u></b>			
11.1	2 <sup>nd</sup> meter	104.97	109.20
11.2	3 <sup>rd</sup> meter	236.16	245.60
11.3	4 <sup>th</sup> and more meters	551.05	573.10
<b>1 FEE PER MONTH FOR ADDITIONAL WATERMETERS PER</b>			
<b>2 STAND FOR</b>			
<b><u>PURIFIED SEWER WATER</u></b>			
12.1	2 <sup>nd</sup> meter	111.52	116.00
12.2	3 <sup>rd</sup> meter	236.16	245.60
12.3	4 <sup>th</sup> and more meters	577.30	600.40
<b>1</b>			
<b>3 <u>PURIFIED SEWER WATER</u></b>			
13.1	Residential Supply tariff for mines and Flamingopark Pleasure	3.41	3.55
13.2	Resort per kl Supply tariff for	2.36	2.45
13.3	departmental use Other	1.44	1.50
13.4	consumers	3.41	3.55
<b>1 <u>DEPOSITS PAYABLE ON APPLICATION FOR</u></b>			
<b>4 <u>SERVICES</u></b>			
14.1	<b>WATER</b> Only on erven where water is supplied	892.20	927.90
14.2	<b>ELECTRI CITY</b>		
14.2.1	Erven zoned for single residents	892.20	927.90
14.2.2	All other residential erven (e g flats, townhouses)	892.20	927.90

	<p>14. Other: Calculated at 2 ½ times the 2.3 average consumption over a 3 month period applicable to the area occupied, with a minimum of</p>	1,075.87	1,118.90
<b>1 <u>ELECTRICAL CONNECTIONS</u></b>			
<b>Permanent electrical connections:</b>			
	<p>1.1 Single phase connection with 60 Ampere circuitbreaker and boundary box (including pre-paid meters or conventional meters): <i>Actual cost as determined by the Electrical Inspectors.</i></p>		
	<p>1.2 Three phase connection with 60 Ampere circuitbreaker and boundary box: <i>Actual cost as determined by the Electrical Inspectors.</i></p>		
	<p>1.3 Pre-paid meter replacing conventional kWh meter (domestic only)</p>	1,298.93	1,350.90
	<p>1.4 Change from pre-paid meter to conventional meter</p>	1,049.63	1,091.65
	<p>1.5 Bulk supply: <i>Actual cost</i></p>		
<b>2 <u>TEMPORARY ELECTRICAL CONNECTION</u></b>			
	<p>2.1 <b>Temporary builders connections (12 months maximum)</b> The actual cost of labour and material <b>plus</b> levies in accordance with the Financial Regulations of the Council and payable in advance and is not refundable. In addition a deposit of <b>R5 000,00</b> (R4 828,00) is also payable in advance, the latter being refundable at the termination of the connection period after deduction of any damaged and outstanding costs. The power</p>	7,216.23	7,504.90

<p>consumption tariff for commercial users will apply.</p> <p><b>2.2 Temporary connections (8 days maximum)</b>  A deposit of <b>R1 250,00</b> (R1 117,60) payable in advance and refundable at the termination of the connection period after deduction of any damaged and outstanding costs. Actual cost of labour is not refundable and may be deducted from the deposit. The energy tariff for commercial users will be applicable.</p>	2,007.43	2,087.75
<p><b>3 <u>ELECTRICITY DEPOSITS</u></b></p> <p>Deposits payable by consumers with permanent electrical connections will be determined by the Chief Financial Officer and will be based on the actual or estimated electricity consumption of any two months.</p> <p><b>4 <u>DISCONNECTION OF ELECTRICITY SUPPLY DUE TO NON-PAYMENT</u></b></p> <p><b>4.1 Semi-permanent: Disconnection/Reconnection</b>  The instruction for semi-permanent disconnection will be issued in writing by the CEME.</p> <p><b>4.2 Permanent</b>  The instruction for permanent disconnection will be issued in writing by the CEME.</p> <p>Disconnection      616.66      641.35  Reconnection      905.31      941.55</p> <p><b>5 <u>ELECTRICITY INSTALLATION TESTING FEES</u></b></p> <p><b>5.1</b> Fees for the testing of a new installation will be charged per hour of the actual time spent by the Inspector on such test, with a minimum charge of.</p>	-	-

<p>5.2 No fee shall be charged for the test or inspection of an old installation already connected to Council's electricity supply mains where such an inspection is carried out by the Council to determine the safety of the installation.</p> <p><b>6 <u>COMPLAINTS: NO LIGHTS</u></b></p> <p>When the Electricity Department is called upon to attend to a failure of supply at a consumer's premises and it is found that such a failure is due to any cause other than a fault in Council's electricity mains or apparatus.</p> <p><b>7 <u>TESTING OF ELECTRICITY METERS</u></b></p> <p>7.1 Per single phase meter 163.74 170.30</p> <p>7.2 Per three-phase meter 300.20 312.20</p> <p>7.3 Per bulk/demand 395.70 411.50</p> <p>Abovementioned amounts will be refunded if meter is found to be faulty.</p>	<p>272.91</p> <p>283.85</p> <p>163.74</p> <p>300.20</p> <p>395.70</p>	<p>283.85</p> <p>170.30</p> <p>312.20</p> <p>411.50</p>
<p><b>8 <u>SUPPLY OF ELECTRICITY TO TELEPHONE CALL-OFFICES</u></b></p> <p>Per call-office per year 709.54 737.95</p> <p><b>9 <u>SELLING OF LOCKS FOR METER BOXES</u></b></p> <p>10.1 Viro-lock without key 10.2 Viro-lock S1-lock with one key 10.3 Key for Viro-lock with one key</p> <p>Prices determined by the Corporate Executive Manager Financial Management in accordance with formula already approved by Council.</p>	<p>709.54</p>	<p>737.95</p>

<p><b>1 <u>CONTRACT CONSUMERS WITH RADIO</u></b>  <b>0 <u>COMMUNICATION</u></b>  <b><u>EQUIPMENT INSTALLED AT THE</u></b>  <b><u>RIEBECKSTAD WATER TOWER</u></b></p> <p>Service charge per consumer  11.1 per year 95.51 99.35  Electricity charge per  11.2 consumer per year 668.62 695.40</p> <p><b>1</b>  <b>1 <u>ADVERTISING SIGNS</u></b></p> <p>Electricity charge per sign per month:</p> <p>12.1 Avis Rent-a-Car: 143 Units electricity at  the prevailing tariffs for small power  users (no service  charge).  12.2 Claude Neon: 70 Units electricity at the  prevailing tariff for small power  users (no service  charge).</p>		
<p><b>1 <u>APPLICATION BY CONSUMERS FOR</u></b>  <b>2 <u>RENDERING OF SUNDRY</u></b>  <b><u>SERVICES</u></b></p> <p>Unless otherwise stated by a Council Resolution or regulation, an estimated cost (not a quotation) shall in all instances be determined and a deposit equal to this amount shall be payable by the applicant before any such service will be rendered.</p> <p><b>1</b>  <b>3 <u>CABLE FAULT LOCATION</u></b></p> <p>14.1 Home connection 262.40 272.90  s  Ot  her  14.2 : Labo  ur  Hiring of  equipment  Trav  ellin  g  As  determined  R216,00  per hour  AA-Tariff</p>		<p>As  determined  224.65  AA-Tariff</p>

<b>1 FUMIGATING COSTS</b>			
1.1	Pest control in Residence		
	Per room	118.09	122.85
	Liabe to a minimum of	341.13	354.80
1.2	Pest control on Premises		
	Per square metre	19.69	20.50
	Liabe to a minimum of	341.13	354.80
1.3	Control of Bees		
	Per cash	341.13	354.00
<b>2 REFUSE DISPOSAL SITE</b>			
2.1	Processing cost		
2.1	Welkom		
	Business only per ton (exl garden services)	65.60	68.25
	Heavy Industries (mines) per ton	91.84	95.55
	Minimum Charge: Business only per transaction	39.37	40.95
2.1	Odendaalsrus		
2.2	Up to 3 tons per load	26.24	27.30
	3 tons up to 5 tons per		

	load	118.09	122.85
	Over 5 gons per load	183.68	191.05
<b><u>3 BULK AND SPECIAL REFUSE</u></b>			
3.1	All condemned foodstuff		
	Welkom: per ton	183.68	191.05
	Odendaalsrus per Load	104.97	109.20
3.2	Rental of special 6 cubic metres container per day	65.60	68.25
3.3	Removal of special 6 cubic metres container per removal	354.24	368.45
3.4	Special occasions: per 24 hour day or part thereof	406.73	423.00
3.5	Garden refuse from schools premises per month	196.81	204.70
3.6	Continuous buld business- and domestic refuse removal service per ton (Contractu al)	551.05	573.60
3.7	Special refuse removal service per ton Minimum per load	472.34	491.25
		236.16	245.65
<b><u>4 DEAD ANIMALS</u></b>			
4.1	Live stock: per carcass	196.81	204.70
4.2	Household pets and small stock from veterinarian: per carcass	19.69	20.50
<b><u>5 OTHER SERVICES</u></b>			
5.1	Garden refuse ( Pruning wood)		
	Removal from premises or pavement per load	91.84	95.60
	Pensioners per load	39.37	40.95
5.2	Cutting of grass vacant stands per month (Residential and business stands		

5.2.1	Odendaalsrus/ Allanridge Unit Hennenma n/ Ventersbur g Unit	45.00	47.00
5.2.2	Virginia Unit	45.00	47.00
5.2.3	Welkom Unit	45.00	47.00
5.2.4	(This tariff will be automatically debited to the account of the owner of the vacant stand)	45.00	47.00
5.3	Solid Waste Management		

**1 ITEMS FOR SALE**

**STOCK**

**1.1 ITEMS**

Baby foods, postcards,  
refuse bags, etc:

At prices as determined by the Corporate Executive Manager  
Financial Management according to the formula  
approved by the  
Council.

**OTHER**

**1.2 ITEMS**

	2011	20112
1.2 .1 Alphabetic list of consumers (with addresses)	223.05	R 232.00
1.2 .2 Special alphabetic consumer lists (with addresses)	288.64	R 300.20
1.2 .3 Special numeric consumer lists (without amounts)	223.05	R 232.00
1.2 .4 Special printed consumer lists (without amounts)	288.64	R 300.20
1.2 .5 Valuation Roll (Refer Corporate Services - Par 7: General)		
1.2 .6 Copy of Deedlist (Refer Corporate Services - Par 7: General)		

<b>2 SUNDRY ITEMS</b>		<b>Public</b>		<b>Departmental</b>	
		<b>2011</b>	<b>2012</b>	<b>2011</b>	<b>2012</b>
<b>2.1</b>	<b>PHOTOCOPIES</b>				
	A3	1.39	1.45	0.78	0.85
	A4	1.13	1.20	0.59	0.65
<b>2.2</b>	<b>SEARCH FEES</b> Addresses, persons, etc (each) (Refer under General)			26.24	27.30
<b>2.3</b>	<b>SUPPLYING COPIES</b>				
	2.3 Accounts/Invoices up .1 to 6 months			Free	
	2.3 Accounts/Invoices .2 more than 6 months (each)			19.69	20.50
	2.3 Assessment rates .3 payment certificates			52.48	54.60
	2.3 Detailed account more .4 than 6 months (per month)			26.24	27.30
<b>2.4</b>	<b>CLEARANCE CERTIFICATES</b> Normal Fax			78.72	81.90
				91.84	95.60
<b>2.5</b>	<b>VALUATION CERTIFICATES</b> (Refer General)			65.60	68.25
<b>2.6</b>	<b>LEVIES</b> on final costs for private work done by the municipality			0.15	
<b>2.7</b>	<b>COPIES</b> of summonses, notices to appear in Court, Evictions exceeding 12 months (per copy)			26.24	27.30

<b>DEPARTMENT</b>		
<b>2.8 AL LEVIES</b>		
Stores direct purchases	3%	3%
Stock items	7%	7%
<b>DEPARTMENTAL CHARGES</b>		
<b>2.9</b> Workshops, vehicles and machines as calculated by the Corporate Executive Manager Financial Management.		
<b>2.1</b> <b>INTEREST</b> to be charged on all outstanding amounts paid after due date at 1 % higher than the bank interest charged to the municipality. This does not apply to interest rates where Council is bound by contract. (Refer Section 78(2) of the Ordinance)		

	2011	2012
<b>3 GENERAL</b>		
3.1 Inspection of any deed, document or diagram or any information (each)	26.24	27.30
3.2 Issuance of measurements of superficcies of buildings from valuation roll (per stand)	72.17	75.10
3.3 Copies of voters roll per ward (per page) and valuation roll per suburb	2.36	2.50
3.4 Copy of Deed List	59.03	61.40
3.5 Copy of Valuation Roll printed	944.67	982.50
3.6 Copy of Valuation Roll (Stiffy)	485.45	504.90
3.7 Valuation Certificate	59.03	61.40
3.8 Copies of minutes, agenda, etc (per page)	2.63	2.50
3.9 Copies of voters roll per		

	ward (per page)		2.09	2.20
3.1	Tender documents: % of total tender - non refundable Documents for Public Comments		0.10	
3.11	- Per page Double sided		1.44	1.50
			2.89	3.00
3.12	Rental of entrance area for advertisement		157.44	163.80
<b>1 MARKET FEES (VAT exclusive)</b>				
1.1	Fresh produce sold in sales areas: % on gross turnover		0.05	
1.2	Fresh produce leaving Market unsold: % on estimated turnover		0.05	
1.3	Annual Registration Fees: Per Market Agency		90.14	93.75
<b>2 HIRE OF EQUIPMENT (VAT exclusive)</b>				
2.1	Trolleys (small)		3.33	3.50
2.2	Trolleys (large)		3.79	3.95
2.3	Forklift: per palette		4.24	4.40
<b>3 COLD STORAGE FEES (VAT exclusive [calculated per day])</b>				
3.1	Packed in containers (other than pockets and crates) (Per container):			
3.1	Punnet all			
.1	weighs		0.10	0.15
3.1	Boxes and 1kg -			
.2	cartons 10kg		0.10	0.15
3.1	Boxes and 11kg -			
.3	cartons 20 kg		0.12	0.15
3.1	Boxes and 21kg			
.4	and cartons more		0.18	0.20
3.2	Packed in crates and bins			
3.2	Crates & 3kg -			
.1	Bins 99kg		0.57	60.00
3.2	Crates & 100kg			
.2	Bins and more		0.86	0.90

	Packed in		
3.3	pockets or:		
	Pocket and crates with		
3.3	gross weight less than		
.1	10 kg	0.10	0.15
3.3	Weight between 11		
.2	and 20 kg	0.12	0.15
3.3	Weight between 21		
.3	and 30 kg	0.16	0.20
3.3	Weight more than 31		
.4	kg	0.31	0.40
	Unpacked loose		
3.4	fresh produce:		
	Produce each and		
3.4	bunches, jars, bottles,		
.1	dozen	0.08	0.10
	Produce		
3.4	bundles,		
.2	baile	0.12	0.15
3.4			
.3	Per fowl	0.12	0.15
3.4	Game per		
.4	carcass	0.63	0.65
	Fees are charged at double tariff if articles are not bought at the Market		
<b>4</b>	<b><u>HIRE TARIFFS ON ACCOMMODATION (VAT exclusive) (Per mont or part thereof)</u></b> <b><u>(Yearly escalation of 5% as from 01/10/99 as per contract)</u></b>		
4.1	Office accommodation	per m <sup>2</sup> per month	25.67 26.70
4.2	Storage accommodation	per m <sup>2</sup> per month	10.22 10.65
4.5	Storage accommodation	per m <sup>2</sup> per month	25.67 26.70
4.6	Carports	per month	51.20 53.25
4.7	Café (Fixed per tender)		

(Tariffs 4.1 to 4.6 calculated on an annual escalation of 5 % from 1 October 1999.)

<p><b>5 <u>LEVY ON TRANSACTIONS PER SALES DOCKET</u> (VAT excluded)</b></p>	0.21	0.25
<p><b>6 <u>RIPENING OF BANANAS</u> (VAT excluded)</b></p> <p>Per 19.5 kg container</p>	1.49	1.60
<p><b>1 <u>BRONVILLE</u></b></p> <p>Rentals: Stands - Informal Housing (CR CC114: Sept 1993)</p> <p style="text-align: right;">Per stand</p>		
<p><b>2 <u>HOUSING SCHEMES</u></b></p>		
<p><b>2.1 GOVERNMENT SCHEMES</b></p>		
<p>2.1 Rental is determined in accordance with the applicable Housing Act, regulations promulgated in accordance with aforesaid act and the applicable Housing Code.</p>		
<p>2.1 Breakage</p>		
<p>.2 Deposit</p>	249.29	259.30
<p><b>2.2 COUNCIL SCHEMES</b></p>		
<p>2.2 Rental in Harrison Street and Stateway Flats will be market related per Council Resolution A184.</p>		
<p>2.2 Gara</p>	6% of salary	6% of salary
<p>.2 ges</p>	113.55 p/m	118.10 p/m
<p>2.2 Breakage</p>		
<p>.3 Deposit</p>	393.62	409.40
<p>2.2 Extension</p>		
<p>.4 18</p>		

### **3 HOSTEL FEES (THABONG)**

3.1	Hostel A, B, C, D, E, F, G	(per month or part thereof)	118.09	122.85
3.2	Hostel A, B, C, D2, E, F, G	(per month or part thereof)	164.01	170.60
3.3	Old Kitchen	(per month or part thereof)	196.81	204.70
3.4	Teacher Quarters	(per month or part thereof)	120.44	125.30
3.5	Renovated units	(per month or part thereof)	120.74	125.60
3.6	Family units A & B Hostels - Meloding			
3.6	Deposits - Water and .1 lights		552.64	574.75
3.6	Deposits - .2 Keys		226.72	235.80
3.6	Monthly rental - .3 Family units		240.90	250.55
3.6	Monthly rental - .4 Single units		120.44	125.30

(excluding municipal  
services)

### **4 RENTALS**

#### **IMMOVABLE**

#### **4.1 PROPERTY**

4.1 **Nominal Rental:** An amount of **R104,00** (R100,00) per year

.1 or part thereof, payable in advance, is  
applicable  
on:

4.1.1 Charity organisations which use such property  
.1 exclusively for charity purposes.

4.1.1 Churches which use such property exclusively for  
.2 religious, church or congregational  
purp  
oses.

4.1.1 Cultural organisations which use such property  
.3 exclusively for cultural uses.

4.1.1 Any other establishment, organisation or institution  
.4 which is not imposed on profits and  
as approved  
from time to  
time by  
Council.

**Subsidised Rental:**

- 4.1 As per Council
- .2 Resolution.
  
- 4.1 **Kiosk, Restaurants, Eating Houses, etc:** As per public tender.
- .3
  
- 4.1 **Economic Rental:** Rental is equal to the market related
- .4 rental as determined by the Executive Manager  
Corporate  
Services.

**5 RENTING OF STANDS**

	2011	2012
5.1 Gypsy Caravans	91.84	95.50
5.2 Circus per day (including water and rubbish removal)	623.22	657.55
5.3 <b>Stand</b>		
5.3 <b>s:</b>		
.1 <u>Permanent: Per month or part thereof</u>		
5.3.1		
.1 Businesses	183.68	191.05
5.3.1 Private		
.2 Hostels	85.28	88.70
5.3.1 Informal		
.3 Housing	72.17	75.10
5.3 <u>Temporary</u>		
.2		
5.3.2 Churches	39.37	40.95
5.3.2 Others	209.92	218.35
5.3.2 Rubbish Removal	104.97	109.20

<b>6 STAFF HOUSING</b>			
	<b>ST</b>		
	<b>AF</b>		
<b>6.1</b>	<b>F</b>		
6.1	Rent per	6% of	6% of
.1	month	basic	basic
		salary	salary
6.1	Deposit for		
.2	damages	262.40	272.90
<b>6.2</b>	<b>PUBLIC</b>		
6.2	2 Bedroom home or flat: the lowest of R130,00 <b>plus</b> R10,00		
.1	per month or 5 % of monthly gross salary <b>plus</b> R10,00.		
6.2	3 Bedroom home: the lowest of R156,00 <b>plus</b>		
.2	R10,00 per month or 6 % of monthly gross salary <b>plus</b> R10,00.		
6.2	Deposit for damages:		
.3	R156,00.		
<b>6.3</b>	<b>HOSTELS - Meloding, Rathaba, Concor, Moeletsi</b>	<b>2011</b>	<b>2012</b>
6.3	Rent per		
.1	month	111.52	116.00
6.3	Deductions with		
.2	vacating:		
	Normal		
	termination of		
	service	32.80	34.15
	Dese		
	rters	65.60	68.25
6.3	Market Agents: 25 %		
.3	of the total salary of		
	worker		
6.3	Non-personnel:		
.4	R110,00 per month		
	(2x normal rent)		

		2011	2012
<b><u>PUBLIC SERVICE VEHICLES USED FOR TRANSPORTATION</u></b>			
<b>1</b>	<b><u>OF GOODS OR MERCHANDISE</u></b>		
	Vehicles constructed or designed for transportation not exceeding 2 ton	70.84	73.70
4.1	Vehicles constructed or designed for transportation exceeding 2 ton	127.28	132.40
4.2	Any other vehicle	41.98	43.70
4.3	Duplicate Certificate	18.37	19.10
4.4			
<b>2 <u>ISSUE OF TOKENS</u></b>			
5.1	Per token	18.37	19.10
	Per duplicate	3.94	4.10
5.2			
<b><u>ISSUE OF ID CARDS</u></b> (Security Division {Civil Protection})			
<b>3</b>			
6.1	Pensioners	18.37	19.10
	Pilots:		
6.2	Airport Staff: Law enforcement and peace officers	39.37	40.95
6.3	Staff: Lost Cards	41.98	43.70
6.4		41.98	43.70
<b>4 <u>SERVICE OF SUMMONS/PROCESS DOCUMENT</u></b>			
7.1	Personal Service	70.84	73.70
	<b>Pl</b> Per kilometer	3.41	3.55
	<b>us:</b> Ot		
7.2	her	53.79	55.95
	<b>Pl</b> Per kilometer	3.41	3.55
	<b>us:</b> Execution -		
7.3	Warrant of Arrest	91.84	95.55
	<b>Pl</b> Per kilometer	3.41	3.55
	<b>us:</b>		

<b>5 ACCIDENT REPORTS</b>				
8.1	Duplicate accident report:	Per photocopy	70.84	73.70
		Per hand-written copy	91.84	95.55
		Per printout	53.79	55.95
8.2	All accident enquiries - Per enquiry		70.84	73.70

		2011	2012
<b>1 TRAINING</b>			
	<b>HIRING OF TRAINING EQUIPMENT (PER DAY):</b>		
1.1	2.1 Overhead projector and Screen	59.03	61.40
	2.1 Flipchart and Paper	59.03	61.40
	2.1 Slide Projector	59.03	61.40
	2.1 TV and Stand	59.03	61.40
	2.1 Vide os	59.03	61.40

# **ANNEXURE A**

ANNUAL BUDGET TABLES

