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| **NAME OF CONTRACTOR**  **OMPHI NOBUHLE TRADING CC** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION(s)** | **MILESTONES / PERFORMANCE MONITORING** | **EXTRACT PAYMENT PROFILE** | | |
| **Tender no 14/2015** | |  |  | **Contract term** | **Review period** |  | **Section 116 imperatives** | **Contract value** | **Payment to date** | |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr. Thloboga | Infrastructure  Nokwanda Xamesi | Service level( supplier panel) | Supply and delivery of building materials on the need basis | 3 years  **S:02.10.15**  **E**:**01.09.18** | Reviewable monthly | - Consultation upon signing the contract | Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going. | No fixed contract value. As per rates | Extract from expenditure as at March 2016:  **R 613 715.67** | |
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| **NAME OF CONTRACTOR**  **LEMONTSWA TRADING** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES /PERFORMANCE MONITORING** | **EXTRACT PAYMENT PROFILE** | | |
| **Tender no 14/2015** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** | |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr. Nkgadima | Infrastructure  Nokwanda Xamesi | Service level | Supply and delivery of building materials on the need basis | 3 years  **S:03.11.15**  **E:02.10.18** | Reviewable monthly | Consultation upon signing of contract | Schedule of delivery/performance controlled and monitored by infrastructure directorate | No fixed contract value. As per rates | Extract from expenditure as at March 2016:  **R 3 877 974.82** | |
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| **NAME OF CONTRACTOR**  **SINELIZWI TRADING** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING** | **EXTRACT**  **PAYMENT PROFILE** | | |
| **Tender no 14/2015** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** | |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr. fefe | Infrastructure  Nakwanda Xamesi | Service level | Supply and delivery of building material | 3 years  **S:30.09.15**  **E:**01.08.18 | Reviewable monthly | Consultation upon signing of contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value-applicable rates | Extract from expenditure as at March 2016:  **R 272 271.73** | |
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| **NAME OF CONTRACTOR**  **MZUNKU TRADING** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING** | **EXTRACT**  **PAYMENT PROFILE** | | |
| **Tender no 14/2015** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** | |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr. Mokone | Infrastructure  Nokwanda Xamesi | Service level | Supply of water and sewer materials | 3 years  **S:30.09.15**  **E:01.08.18** | Reviewable monthly | Consultation upon signing of the contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value- applicable rates | Extract from expenditure as at March 2016:  **R 516 278.78** | |
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| **NAME OF CONTRACTOR MOON AND EARTH TRADING** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING** | **EXTRACT PAYMENT PROFILE** | | |
| **Tender no 14/2015** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** | |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr. Mulaudzi | Infrastructure  Nokwanda Xamesi | Service level |  | 3 years  **S:30.09.15**  **E:01.08.18** | Reviewable monthly | Consultation upon signing of the contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value—applicable rates | Extract from expenditure as at March 2016:  **R 1 254 319.90** | |
| **NAME OF CONTRACTOR**  **LELE AND TSHIDI PLANT HIRE** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES / PERFORMANCE MONITORING** | **EXTRACT PAYMENT PROFILE** | |
| **Tender no 6/2015** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** |
| **Name of contact person**  **( external)** | **Name of contact person**  **( internal)** |
| Mr. Mokodutlo | Infrastructure  Nokwanda Xamesi | Service level | Supply of water and sewer materials | 3 years  **S: 05-01-16**  **E: 01-01-19** | Reviewable monthly | Consultation on signing of SLA |  |  | Extract from expenditure as at March 2016:  **R 2 499 415.40** |
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| **NAME OF CONTRACTOR**  **CALLUNA TRADING 501 CC** | | **NATURE OF CONTRACT** | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING** | **EXTRACT**  **PAYMENT PROFILE** | |
| **Tender no: 02/02/2012** | |  |  | **Contract term** | **Review period** |  |  | **Contract value** | **Payment to date** |
| **contact person**  **( external)** | **contact person**  **( internal)** |
| Mr Saila | Infrastructure  Mr Sefton | Service level agreement  Funded project | Implementation of energy efficient street lighting | 3 years  **S: 01-07-12**  **E: 30-06-16** | As per sla | Continuous engagement- Mr Sefton | performance controlled and monitored by infrastructure directorate | Project value varies annually |  |