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| **NAME OF CONTRACTOR****OMPHI NOBUHLE TRADING CC** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION(s)** | **MILESTONES / PERFORMANCE MONITORING**  | **EXTRACT PAYMENT PROFILE** |
| **Tender no 14/2015** |  |  | **Contract term** | **Review period**  |  | **Section 116 imperatives** | **Contract value** | **Payment to date** |
|  **contact person** **( external)**  | **contact person**  **( internal)**  |
| Mr. Thloboga | Infrastructure Nokwanda Xamesi  | Service level( supplier panel)  | Supply and delivery of building materials on the need basis | 3 years **S:02.10.15****E**:**01.09.18** |  Reviewable monthly  | - Consultation upon signing the contract  | Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going. | No fixed contract value. As per rates  | Extract from expenditure as at March 2016:**R 613 715.67** |
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| **NAME OF CONTRACTOR****LEMONTSWA TRADING** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES /PERFORMANCE MONITORING**  | **EXTRACT PAYMENT PROFILE** |
| **Tender no 14/2015** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date**  |
| **contact person** **( external)**  | **contact person**  **( internal)**  |
| Mr. Nkgadima | Infrastructure Nokwanda Xamesi | Service level | Supply and delivery of building materials on the need basis | 3 years**S:03.11.15****E:02.10.18** | Reviewable monthly  | Consultation upon signing of contract  | Schedule of delivery/performance controlled and monitored by infrastructure directorate | No fixed contract value. As per rates  | Extract from expenditure as at March 2016:**R 3 877 974.82** |
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| **NAME OF CONTRACTOR****SINELIZWI TRADING** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING**  | **EXTRACT****PAYMENT PROFILE** |
| **Tender no 14/2015** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date** |
| **contact person** **( external)**  |  **contact person**  **( internal)**  |
| Mr. fefe | InfrastructureNakwanda Xamesi  | Service level | Supply and delivery of building material  | 3 years**S:30.09.15****E:**01.08.18 | Reviewable monthly  | Consultation upon signing of contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value-applicable rates  | Extract from expenditure as at March 2016:**R 272 271.73** |
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| **NAME OF CONTRACTOR****MZUNKU TRADING** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING**  | **EXTRACT****PAYMENT PROFILE** |
| **Tender no 14/2015** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date** |
| **contact person** **( external)**  | **contact person**  **( internal)**  |
| Mr. Mokone | Infrastructure Nokwanda Xamesi | Service level | Supply of water and sewer materials | 3 years **S:30.09.15****E:01.08.18** | Reviewable monthly  | Consultation upon signing of the contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value- applicable rates  | Extract from expenditure as at March 2016:**R 516 278.78** |
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| **NAME OF CONTRACTOR MOON AND EARTH TRADING** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING**  | **EXTRACT PAYMENT PROFILE** |
| **Tender no 14/2015** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date**  |
| **contact person** **( external)**  |  **contact person**  **( internal)**  |
| Mr. Mulaudzi | Infrastructure Nokwanda Xamesi | Service level |  | 3 years**S:30.09.15****E:01.08.18** | Reviewable monthly  | Consultation upon signing of the contract | Schedule of delivery/ performance controlled and monitored by infrastructure directorate | No fixed contract value—applicable rates  | Extract from expenditure as at March 2016:**R 1 254 319.90** |
| **NAME OF CONTRACTOR****LELE AND TSHIDI PLANT HIRE** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES / PERFORMANCE MONITORING**  | **EXTRACT PAYMENT PROFILE** |
| **Tender no 6/2015** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date** |
| **Name of contact person** **( external)**  | **Name of contact person**  **( internal)**  |
| Mr. Mokodutlo | InfrastructureNokwanda Xamesi | Service level | Supply of water and sewer materials  | 3 years **S: 05-01-16****E: 01-01-19** | Reviewable monthly  | Consultation on signing of SLA |  |  | Extract from expenditure as at March 2016:**R 2 499 415.40** |
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| **NAME OF CONTRACTOR****CALLUNA TRADING 501 CC** | **NATURE OF CONTRACT**  | **CONTRACT DELIVERABLES** | **DURATION OF CONTRACT** | **CONTRACT CONSULTATION** | **MILESTONES/ PERFORMANCE MONITORING**  | **EXTRACT****PAYMENT PROFILE** |
| **Tender no: 02/02/2012** |  |  | **Contract term** | **Review period** |  |  | **Contract value**  | **Payment to date** |
| **contact person** **( external)**  | **contact person**  **( internal)**  |
| Mr Saila | InfrastructureMr Sefton  | Service level agreement Funded project  | Implementation of energy efficient street lighting  | 3 years **S: 01-07-12****E: 30-06-16** | As per sla | Continuous engagement- Mr Sefton | performance controlled and monitored by infrastructure directorate | Project value varies annually  |  |